Greensboro Transit Authority (GTA)

ID Number: 4093 www.ci.greensboro.nc.us/GDOT/transit.html 300 West Washington Street, P.O. Box 3136

Chief Executive Officer: Elizabeth Gainer James, Transit Administrator

Greensboro, NC 27402-3136 (336)373-2634 **System Wide Information Modal Information** Financial Information **General Information** Characteristics Demand Bus Response Urbanized Area (UZA) Statistics — 1990 Census Fare Revenues Earned Operating Expense \$3,741,884 \$1,710,353 Greensboro, NC Directly Operated \$0 Capital Funding \$175,000 \$0 Purchased Transportation 969,062 Square Miles 92 Annual Passenger Miles 873.917 Q 583.890 Q Population 194.508 **Total Fare Revenues Earned** \$969.062 Annual Vehicle Revenue Miles 873,917 583.578 Population Ranking out of 405 UZA's 127 Annual Unlinked Trips 1.570.344 Q 156.456 Q Sources of Operating Funds Expended Average Weekday Unlinked Trips 5,544 Q 564 O Passenger Fares \$969.062 Annual Vehicle Revenue Hours 69.280 41.375 Local Funds 3,923,700 Fixed Guideway Directional Route Miles 0.0 N/A Service Area Statistics State Funds 419,475 Vehicles Available for Maximum Service 26 24 Square Miles 92 Federal Assistance 140,000 Average Fleet Age in Years 8.2 4.0 Population 194.000 Other Funds 0 Vehicles Operated in Maximum Service 20 24 Total Operating Funds Expended \$5,452,237 Peak to Base Ratio 1.3 N/A Percent Spares 30% 0% Service Consumption Incidents 24 Q 19 Q **Summary of Operating Expenses** Patron Fatalities Annual Passenger Miles 0 Q 0 Q Annual Unlinked Trips Salaries, Wages and Benefits 1,726,800 Q \$0 Average Weekday Unlinked Trips 6,108 Q Materials and Supplies **Performance Measures** Average Saturday Unlinked Trips 3,255 Q Purchased Transportation 5,452,237 Average Sunday Unlinked Trips Other Operating Expenses Service Efficiency **Total Operating Expenses** \$5,452,237 Operating Expense per Vehicle Revenue Mile \$4.28 \$2.93 Operating Expense per Vehicle Revenue Hour \$54.01 \$41.34 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 1.457.495 Cost Effectiveness Annual Vehicle Revenue Hours 110.655 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$4.28 Q \$2.93 Q Vehicles Available for Maximum Service 50 Local Funds \$17,500 Operating Expense per Unlinked Passenger Trip \$2.38 Q \$10.93 Q Vehicles Operated in Maximum Service 44 State Funds 17,500 Base Period Requirement 16 Federal Assistance 140,000 Service Effectiveness Total Capital Funds Expended \$175,000 Unlinked Passenger Trips per Vehicle Revenue Mile 1.80 Q 0.27 Q Unlinked Passenger Trips per Vehicle Revenue Hour 22.67 Q 3.78 O Vehicles Operated in Maximum Service **Uses of Capital Funds** Bus Directly **Purchased** Rolling **Facilities** Operating Expense per Passenger Trips per Operating Expense per and Other Passenger Mile Vehicle Revenue Mile Operated Transportation Stock Total Vehicle Revenue Mile \$175,000 Bus 0 20 Bus \$0 \$175,000 \$6.00 \$5.00 2.00 Demand Response 0 24 Demand Response \$175,000 Total Total \$175,000 \$5.00 \$4.00 1.50 \$4.00 \$3.00 \$3.00 1.00 \$2.00 \$2.00 0.50 \$1.00 \$1.00 \$0.00 \$0.00 0.00 95 96 97 98 99 96 98 98 95 97 99 96 97 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Fares Local 10% State 0.30 \$3.50 \$3.50 100/ \$3.00 \$3.00 0.25 Federal 3% \$2.50 \$2.50 0.20 \$2.00 \$2.00 0.15 State \$1.50 \$1.50 0.10 8% \$1.00 \$1.00 \$0.50 \$0.50 0.05 Local \$0.00 \$0.00 0.00 Federal

80%

96 97

Data Source: 1999 National Transit Database

98

99

96 97 98

97 98